

FY 2026 Summary of charter school proposed budget

CTDS number 128701000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	96,071	111,529	16.1%
Support services			
2100 Students	10,285	12,328	19.9%
2200 Instruction	0	0	
2300 General administration	7,700	8,855	15.0%
2400 School administration	24,435	24,308	-0.5%
2500 Central services	0	0	
2600 Operation & maintenance of plant	103,857	118,802	14.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	242,348	275,822	13.8%
200 Special education			
1000 Instruction	5,484	6,113	11.5%
Support services			
2100 Students	2,057	2,466	19.9%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	7,541	8,579	13.8%
400 Pupil transportation	5,610	6,452	15.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	255,499	290,853	13.8%

The budget of Pinnacle Education - Kino, Inc. (d.b.a. Pinnacle Charter High School) for fiscal year 2026 was officially proposed by the Governing Board on July 05, 2025. The complete budget may be reviewed by contacting Naresh dhiman at 4807558222 or naresh.dhiman@mgrmedu.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	7,541	8,579	13.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	7,541	8,579	13.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	255,499	290,853	13.8%
Classroom Site Project	54,280	61,400	13.1%
Instructional Improvement	2,631	2,269	-13.8%
English Language Learner	29,172	33,762	15.7%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	341,582	388,284	13.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,227
Average salary of all teachers employed in the prior year 2025	48,102
Increase in average teacher salary from the prior year 2025	7,125
Percentage increase	14.8%
Comments on average salary calculation (optional):	