

FY 2025 Summary of charter school proposed budget

CTDS number 128701000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	101,037	98,454	-2.6%
Support services			
2100 Students	9,168	8,544	-6.8%
2200 Instruction	0	0	
2300 General administration	8,947	9,842	10.0%
2400 School administration	29,136	31,397	7.8%
2500 Central services	0	0	
2600 Operation & maintenance of plant	87,388	106,494	21.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	235,676	254,731	8.1%
200 Special education			
1000 Instruction	3,668	3,417	-6.8%
Support services			
2100 Students	1,834	1,709	-6.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	5,502	5,126	-6.8%
400 Pupil transportation	12,779	12,894	0.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	253,957	272,751	7.4%

The budget of Pinnacle Education - Kino, Inc. (d.b.a. Pinnacle Charter High School) for fiscal year 2025 was officially proposed by the Governing Board on July 05, 2024. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	5,502	5,347	-2.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	5,502	5,347	-2.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	253,957	272,751	7.4%
Classroom Site Project	21,853	62,102	184.2%
Instructional Improvement	2,434	2,333	-4.1%
English Language Learner	28,033	30,604	9.2%
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	306,277	367,790	20.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	55,685
Average salary of all teachers employed in the prior year 2024	50,964
Increase in average teacher salary from the prior year 2024	4,721
Percentage increase	9.3%

Comments on average salary calculation (optional):